

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	446.0	452.0	471.0
Pupils On Roll Special Ed Full-Time	87.0	104.0	104.0
Pupils On Roll SUBTOTAL	533.0	556.0	575.0
Pupils in Private School Placements	12.0	10.0	11.0
Pupils Sent to Other Districts Regular	128.0	117.0	117.0
Pupils Sent to Other Districts Special Ed	20.5	23.5	21.5
Pupils Received	126.0	133.0	140.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	7,785,979	8,013,057	8,268,007
Total Tuition	10-1300	2,007,520	1,880,003	1,753,692
Unrestricted Miscellaneous Revenues	10-1XXX	103,878	75,000	17,041
Interest Earned On Capital Reserve Funds	10-1XXX	0	25	25
Subtotal - Revenues From Local Sources		9,897,377	9,968,085	10,038,765
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	122,321	122,321	124,664
Extraordinary Aid	10-3131	91,332	50,000	50,000
Categorical Special Education Aid	10-3132	314,554	314,554	320,357
Categorical Security Aid	10-3177	135,146	135,146	136,708
Adjustment Aid	10-3178	397,649	397,649	396,805
Parcc Readiness Aid	10-3181		0	5,650
Per Pupil Growth Aid	10-3182		0	5,650
Professional Learning Community Aid	10-3183		0	5,670
Other State Aids	10-3XXX	12,787	11,300	0
Subtotal - Revenues From State Sources		1,073,789	1,030,970	1,045,504
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	23,725	14,273	14,232
Subtotal - Revenues From Federal Sources		23,725	14,273	14,232
Budgeted Fund Balance - Operating Budget	10-303	0	75,000	75,000
Withdrawal From Cap Res-For Local Share	10-307	420,010	0	0
Withdrawal From Maint. Reserve	10-310	0	55,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	104,879	144,533
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	120,121	80,467
Adjustment For Prior Year Encumbrances		0	4,048	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Actual Revenues (Over)/Under Expenditures		5,655	0	0
Total Operating Budget		11,420,556	11,372,376	11,398,501
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	11,840	0	0
Total Revenues From Local Sources	20-1XXX	11,840	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	172,638	163,047	124,683
Other Restricted Entitlements	20-32XX	330,841	377,473	350,000
Total Revenues From State Sources		503,479	540,520	474,683
Revenues from Federal Sources:				
Title I	20-4411-4416	257,064	252,016	191,226
Title II	20-4451-4455	44,855	42,248	31,768
Title III	20-4491-4494	26,268	19,114	13,780
I.D.E.A. Part B (Handicapped)	20-4420-4429	270,264	304,864	253,539
Total Revenues From Federal Sources		598,451	618,242	490,313
Transfers From Operating Budget-Prek	20-5200	0	0	23,100
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	69,402
Total Grants And Entitlements		1,113,770	1,158,762	1,057,498
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	379,688	377,964	375,738
Total Revenues From Local Sources		379,688	377,964	375,738
Budgeted Fund Balance	40-303	0	2	0
Total Local Repayment Of Debt		379,688	377,966	375,738
Actual Revenues (Over)/Under Expenditures		-1	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Repayment Of Debt		379,687	377,966	375,738
Total Revenues/Sources		12,914,013	12,909,104	12,831,737
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	0	23,100
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	69,402
Total Revenues/Sources Net of Transfers		12,914,013	12,909,104	12,739,235

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,727,329	2,659,906	2,681,503
Special Education - Instruction	11-2XX-100-XXX	606,763	739,705	739,058
Bilingual Education - Instruction	11-240-100-XXX	107,194	136,255	136,755
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	29,886	35,500	35,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	55,417	57,103	59,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	12,225	40,815	32,815
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,020,346	2,889,691	2,944,520
Undist. Expenditures - Health Services	11-000-213-XXX	89,915	95,965	98,615
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	93,345	77,665	80,665
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	7,470	7,500	10,000
Undist. Expenditures - Guidance	11-000-218-XXX	78,851	83,965	87,465
Undist. Expenditures - Child Study Teams	11-000-219-XXX	324,807	331,883	266,785
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	53,524	56,861	67,200
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	156,011	158,110	170,310
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	7,198	12,500	12,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	241,640	354,326	279,547
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	218,330	250,004	235,059
Undist. Expend. - Central Services	11-000-251-XXX	264,171	281,401	276,370
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	661,159	689,536	655,136
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	530,737	481,500	488,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,649,354	1,880,339	1,986,232
Total Undistributed Expenditures		7,396,858	7,651,246	7,658,904
Total General Current Expense		10,935,672	11,320,530	11,343,535
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	37,791	19,441	19,441

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Reserve - Transfer To Capital Projects	12-000-400-931	420,010	0	0
Interest Deposit To Capital Reserve	10-604	0	25	25
Total Capital Outlay		457,801	19,466	19,466
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	27,083	32,380	35,500
Total Summer School	13-422-X00-XXX	27,083	32,380	35,500
Total Special Schools	13-XXX-XXX-XXX	27,083	32,380	35,500
General Fund Grand Total		11,420,556	11,372,376	11,398,501
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	11,840	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	138,943	138,918	148,628
Support Services	20-218-200-XXX	33,695	24,129	68,557
Total Preschool Education Aid	20-218-XXX-XXX	172,638	163,047	217,185
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	43,617	46,308	40,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	72,827	78,147	70,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	120,471	138,667	130,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	70,411	72,990	70,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	23,515	21,086	20,000
Nonpublic Security Aid	20-XXX-XXX-XXX	0	20,275	20,000
Total Other State Projects		330,841	377,473	350,000
Total State Projects	20-XXX-XXX-XXX	503,479	540,520	567,185
Federal Projects:				
Title I	20-XXX-XXX-XXX	257,064	252,016	191,226
Title II	20-XXX-XXX-XXX	44,855	42,248	31,768
Title III	20-XXX-XXX-XXX	26,268	19,114	13,780

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	270,264	304,864	253,539
Total Federal Projects	20-XXX-XXX-XXX	598,451	618,242	490,313
Total Special Revenue Funds		1,113,770	1,158,762	1,057,498
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	379,687	377,966	375,738
Total Debt Service Funds		379,687	377,966	375,738
Total Expenditures/Appropriations		12,914,013	12,909,104	12,831,737
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	0	23,100
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	69,402
Total Expenditures Net of Transfers		12,914,013	12,909,104	12,739,235

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	229,615	340,234	265,234	190,234
--Repayment of Debt	1	2	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,098,653	678,643	678,668	678,693
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	207,450	207,450	152,450	152,450
--Legal Reserve	32,650	0	0	0
--Tuition Reserve	450,000	450,000	225,000	0
--Current Expense Emergency Reserve	110,005	110,005	110,005	110,005
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,523	\$14,069	\$14,438	\$14,501	\$13,974
Total Classroom Instruction	\$8,864	\$8,872	\$9,174	\$9,058	\$8,820
Classroom-Salaries and Benefits	\$8,324	\$8,512	\$8,769	\$8,633	\$8,431
Classroom-General Supplies and Textbooks	\$381	\$250	\$261	\$261	\$226
Classroom-Purchased Services	\$160	\$111	\$144	\$163	\$163
Total Support Services	\$1,809	\$1,989	\$1,998	\$1,989	\$1,896
Support Services-Salaries and Benefits	\$1,657	\$1,830	\$1,833	\$1,825	\$1,739
Total Administrative Costs	\$1,546	\$1,733	\$1,809	\$1,945	\$1,844
Administration Salaries and Benefits	\$1,352	\$1,499	\$1,554	\$1,606	\$1,594
Total Operations and Maintenance of Plant	\$1,088	\$1,252	\$1,210	\$1,263	\$1,162
Operations and Maintenance-Salaries and Benefits	\$67	\$83	\$78	\$82	\$76
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$200	\$205	\$223	\$220	\$222
Total Equipment Costs	\$4	\$0	\$0	\$0	\$0
Legal Costs	\$14	\$23	\$33	\$32	\$31
Employee Benefits as a percentage of salaries*	32.50%	34.53%	37.97%	37.95%	41.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Business Services to Lake Como	15,000	Sharedf Service

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provided Business Services to Lake Como	0
Special Education Services	Provide CST Supervision to Bradley Beach School	0
Transportation Services, including Fuel	Use MOESC to coordinate routes; Jointures with Neptune and Red Bank Regional	0
Municipal/Public Works	Municipality - snow removal and garbage disposal	0
Professional Staff Development	Providing Google training to other school districts	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,140,532
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,044,495,200
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.7794
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,518,434
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,044,495,200
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.8156

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,140,532
(H) Estimated Equalized Valuation (as of 10/01/15)	1,522,587,755
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5347
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,518,434
(K) Estimated Equalized Valuation (as of 10/01/15)	1,522,587,755
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.5595

NAME=David Hallman

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$8,100
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,415
District Contributions Above Teacher Contract for Retirement Plans	\$5,448
Total Contractual Post-Employment Benefit Amount	\$20,096
Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to max of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum rollover of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick pay
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Hallman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kristen Hanson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$94,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	0500
Job Title Other District	Supervisor CST
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,938
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,465
District Contributions Above Teacher Contract for Retirement Plans	\$2,573
Total Contractual Post-Employment Benefit Amount	\$6,313
Contractual Post-Employment Benefit Description of Payout of Sick days	150 per day up to \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days remaining paid at termination
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kristen Hanson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Gleason

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$117,703
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,920
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$719
District Contributions Above Teacher Contract for Retirement Plans	\$4,227
Total Contractual Post-Employment Benefit Amount	\$19,527
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 10 days rolled over
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Gleason

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LorettaHill

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$126,520
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	4840
Job Title Other District	SBA/Board Secretary
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,815
Total Bonuses Amount	\$0
Total Stipends Amount	\$11,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$785
District Contributions Above Teacher Contract for Retirement Plans	\$5,592
Total Contractual Post-Employment Benefit Amount	\$30,625
Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to max established in june 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 22 days rolled over
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LorettaHill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sarah Wilton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instruction
Base Annual Salary Amount	\$75,815
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$8,225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,913
District Contributions Above Teacher Contract for Retirement Plans	\$1,269
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day up to a max of \$15,000q
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sarah Wilton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	