

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	452.0	435.0	441.0
Pupils On Roll Special Ed Full-Time	104.0	101.0	100.0
Pupils On Roll SUBTOTAL	556.0	536.0	541.0
Pupils in Private School Placements	10.0	7.0	9.0
Pupils Sent to Other Districts Regular	117.0	111.0	112.0
Pupils Sent to Other Districts Special Ed	23.5	24.5	24.5
Pupils Received	133.0	120.0	123.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	8,013,057	8,268,007	8,433,367
Total Tuition	10-1300	1,784,307	1,753,692	1,908,764
Unrestricted Miscellaneous Revenues	10-1XXX	62,276	17,041	17,928
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	15
Subtotal - Revenues From Local Sources		9,859,640	10,038,740	10,360,074
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	122,321	124,664	124,664
Extraordinary Aid	10-3131	109,132	50,000	50,000
Categorical Special Education Aid	10-3132	314,554	320,357	320,357
Categorical Security Aid	10-3177	135,146	136,708	136,708
Adjustment Aid	10-3178	397,649	396,805	396,805
Parcc Readiness Aid	10-3181	0	5,650	5,650
Per Pupil Growth Aid	10-3182	0	5,650	5,650
Professional Learning Community Aid	10-3183	0	5,670	5,670
Other State Aids	10-3XXX	13,429	0	0
Subtotal - Revenues From State Sources		1,092,231	1,045,504	1,045,504
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	10,597	14,232	14,622
Subtotal - Revenues From Federal Sources		10,597	14,232	14,622
Budgeted Fund Balance - Operating Budget	10-303	0	75,000	65,000
Withdrawal From Maint. Reserve	10-310	0	50,000	0
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	144,533	0
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	80,467	225,000
Adjustment For Prior Year Encumbrances		0	73,236	0
Actual Revenues (Over)/Under Expenditures		-153,655	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Operating Budget		10,808,813	11,521,712	11,710,200
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	163,047	124,683	163,047
Other Restricted Entitlements	20-32XX	373,513	398,520	387,000
Total Revenues From State Sources		536,560	523,203	550,047
Revenues from Federal Sources:				
Title I	20-4411-4416	251,355	251,744	213,982
Title II	20-4451-4455	37,236	40,152	30,114
Title III	20-4491-4494	18,770	22,811	18,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	312,442	306,855	260,826
Total Revenues From Federal Sources		619,803	621,562	522,922
Transfers From Operating Budget-Prek	20-5200	0	23,100	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	69,402	62,768
Total Grants And Entitlements		1,156,363	1,237,267	1,135,737
Repayment of Debt:				
Transfers From Other Funds	40-5200	3,300	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	377,964	375,738	374,922
Total Revenues From Local Sources		377,964	375,738	374,922
Budgeted Fund Balance	40-303	0	0	328
Total Local Repayment Of Debt		381,264	375,738	375,250
Actual Revenues (Over)/Under Expenditures		-326	0	0
Total Repayment Of Debt		380,938	375,738	375,250
Total Revenues/Sources		12,346,114	13,134,717	13,221,187

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	0	23,100	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	69,402	62,768
Total Revenues/Sources Net of Transfers		12,346,114	13,042,215	13,158,419

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,607,759	2,714,960	2,755,084
Special Education - Instruction	11-2XX-100-XXX	689,994	742,036	751,825
Bilingual Education - Instruction	11-240-100-XXX	135,858	138,830	140,600
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	35,997	37,500	38,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	55,444	61,835	61,000
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	28,817	16,850	42,263
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,676,504	2,926,520	3,062,814
Undist. Expenditures - Health Services	11-000-213-XXX	94,427	98,615	100,325
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	79,014	88,200	94,450
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	10,058	13,000	13,000
Undist. Expenditures - Guidance	11-000-218-XXX	81,937	87,465	88,175
Undist. Expenditures - Child Study Teams	11-000-219-XXX	301,232	280,430	281,150
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	59,136	67,200	69,107
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	156,886	145,310	172,770
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	5,363	12,749	12,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	272,817	306,499	297,593
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	226,670	258,128	245,797
Undist. Expend. - Central Services	11-000-251-XXX	262,474	301,276	279,012
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	710,473	789,123	642,136
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	464,478	455,440	446,500
Personal Services - Employee Benefits	11-XXX-XXX-2XX	1,801,655	1,920,982	2,058,143
Total Undistributed Expenditures		7,203,124	7,750,937	7,863,472
Total General Current Expense		10,756,993	11,462,948	11,652,244
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	19,441	19,441	19,441

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Interest Deposit To Capital Reserve	10-604	0	0	15
Total Capital Outlay		19,441	19,441	19,456
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	32,379	39,323	38,500
Total Summer School	13-422-X00-XXX	32,379	39,323	38,500
Total Special Schools	13-XXX-XXX-XXX	32,379	39,323	38,500
General Fund Grand Total		10,808,813	11,521,712	11,710,200
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	138,918	149,078	149,870
Support Services	20-218-200-XXX	24,129	68,107	75,945
Total Preschool Education Aid	20-218-XXX-XXX	163,047	217,185	225,815
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	36,652	47,610	45,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	89,342	87,286	85,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	136,081	126,508	125,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	70,680	74,340	72,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,947	21,476	20,000
Nonpublic Security Aid	20-XXX-XXX-XXX	19,811	41,300	40,000
Total Other State Projects		373,513	398,520	387,000
Total State Projects	20-XXX-XXX-XXX	536,560	615,705	612,815
Federal Projects:				
Title I	20-XXX-XXX-XXX	251,355	251,744	213,982
Title II	20-XXX-XXX-XXX	37,236	40,152	30,114
Title III	20-XXX-XXX-XXX	18,770	22,811	18,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	312,442	306,855	260,826
Total Federal Projects	20-XXX-XXX-XXX	619,803	621,562	522,922

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Special Revenue Funds		1,156,363	1,237,267	1,135,737
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	380,938	375,738	375,250
Total Debt Service Funds		380,938	375,738	375,250
Total Expenditures/Appropriations		12,346,114	13,134,717	13,221,187
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	0	23,100	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	69,402	62,768
Total Expenditures Net of Transfers		12,346,114	13,042,215	13,158,419

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	340,234	379,701	304,701	239,701
--Repayment of Debt	2	328	328	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	678,643	728,643	728,643	728,658
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	207,450	202,450	152,450	152,450
--Legal Reserve	0	0	0	0
--Tuition Reserve	450,000	450,000	225,000	0
--Current Expense Emergency Reserve	110,005	110,005	110,005	110,005
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,069	\$14,074	\$13,974	\$15,296	\$15,353
Total Classroom Instruction	\$8,872	\$8,805	\$8,820	\$9,441	\$9,711
Classroom-Salaries and Benefits	\$8,512	\$8,370	\$8,431	\$8,995	\$9,198
Classroom-General Supplies and Textbooks	\$250	\$272	\$226	\$271	\$329
Classroom-Purchased Services	\$111	\$163	\$163	\$176	\$185
Total Support Services	\$1,989	\$1,918	\$1,896	\$1,986	\$2,113
Support Services-Salaries and Benefits	\$1,830	\$1,787	\$1,739	\$1,743	\$1,919
Total Administrative Costs	\$1,733	\$1,802	\$1,844	\$2,089	\$2,033
Administration Salaries and Benefits	\$1,499	\$1,549	\$1,594	\$1,689	\$1,729
Total Operations and Maintenance of Plant	\$1,252	\$1,308	\$1,162	\$1,496	\$1,211
Operations and Maintenance-Salaries and Benefits	\$83	\$82	\$76	\$81	\$81
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$205	\$218	\$222	\$248	\$249
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$23	\$22	\$31	\$34	\$33
Employee Benefits as a percentage of salaries*	34.53%	37.65%	41.63%	40.56%	42.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Business Services to Lake Como	0
Transportation Services, including Fuel	Use MOESC to coordinate routes, Jointures with Neptune and Red Bank Regional	0
Municipal/Public Works	Municipality - Snow removal and garbage disposal	0
Professional Staff Development	Provide PD to other districts - Google Training	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	8,350,687
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,050,192,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7952
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	8,730,959
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,050,192,200
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8314

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	8,350,687
(H) Estimated Equalized Valuation (as of 10/01/16)	1,564,648,689
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5337
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	8,730,959
(K) Estimated Equalized Valuation (as of 10/01/16)	1,564,648,689
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.5580

NAME=David Hallman

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,550
Total Bonuses Amount	\$6,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,373
District Contributions Above Teacher Contract for Retirement Plans	\$5,376
Total Contractual Post-Employment Benefit Amount	\$20,192
Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 10 days rollover
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Hallman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lauren Vasile

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$68
District Contributions Above Teacher Contract for Retirement Plans	\$1,116
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 maximum \$85 per diem
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lauren Vasile

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lisa Gleason

CATEGORY	MEASURE
Job Title	Principal
Job Title II	Director Of Curriculum
Base Annual Salary Amount	\$121,351
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$15,920
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$833
District Contributions Above Teacher Contract for Retirement Plans	\$4,406
Total Contractual Post-Employment Benefit Amount	\$19,666
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 10 days rolled over payout
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lisa Gleason

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Loretta Hill

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$127,349
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	4840
Job Title Other District	School Business Administr
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,815
Total Bonuses Amount	\$3,075
Total Stipends Amount	\$10,763
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$785
District Contributions Above Teacher Contract for Retirement Plans	\$5,731
Total Contractual Post-Employment Benefit Amount	\$30,876
Contractual Post-Employment Benefit Description of Payout of Sick days	50% per diem up to maximum established June 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for 22 days rolled over
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Loretta Hill

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sarah Wilton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Instruction facilitator
Base Annual Salary Amount	\$82,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	220
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$68
District Contributions Above Teacher Contract for Retirement Plans	\$1,613
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$85 per day up to a maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sarah Wilton

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	